

FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT (Adopted January 22, 2009)
SHORT TERM WORK PROGRAM FY2009-FY2013

This section proposes a five-year program from FY 2009 through FY 2013 to implement the vision and goals of the Fayette County Comprehensive Plan. In addition to the scheduling of projects for the county, the five year work program also indicates potential sources of funding.

**FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN
SHORT TERM WORK PROGRAM FY 2009 to FY 2013 - PUBLIC SAFETY**

Goal: Maintain and Improve the Level of Service for Public Safety			Plan Element: Community Facilities		
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Fire and Emergency Services					
Severe Weather Warning System	FY 2009	FY 2013	\$521,800	General Fund & Grants	Fayette County Emergency Services
Headquarters and EOC; includes new Fire Station 4	FY 2008	FY 2009	\$2,225,000	Impact Fees & Fire Tax	Fayette County EMS
E-911					
E-911 Center Addition	FY 2008	FY 2010	\$772,387	Emergency Phone E-911 Funds	Fayette County EMS
Computer Aided Dispatch System/911 Phone System	FY 2010	FY 2010	\$410,000	Emergency Phone E-911 Funds	Fayette County EMS
Sheriff's Office					
Firearms Training Facility	FY 2011	FY 2011	\$460,000	General Funds	Fayette County EMS
Communications Equipment	FY 2011	FY 2011	\$109,439	General Funds	Fayette County EMS

FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN
SHORT TERM WORK PROGRAM FY 2009 to FY 2013 - **RECREATION**

Goal: Upgrade Recreation Services

Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Brooks Park Enhancements	FY 2010	FY 2012	\$188,000	General Fund	Fayette County Recreation Dept.
Kenwood Park Enhancements	FY 2010	FY 2013	\$9,100,000	General Fund	Fayette County Recreation Dept.
Kiwanis Park Enhancements	FY 2009	FY 2013	\$793,000	General Fund	Fayette County Recreation Dept.
McCurry Park Enhancements	FY 2009	FY 2013	\$1,680,000	General Fund	Fayette County Recreation Dept.
Multi-Use Facility	FY 2010	2013; Future Year	\$6,150,000	General Fund	Fayette County Recreation Dept.

FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN
SHORT TERM WORK PROGRAM FY 2009 to FY 2013 – **WATER SYSTEM**

Goal: Upgrade County Water System			Plan Element: Community Facilities		
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Lake McIntosh Permit/Construction	FY 2009	FY 2011	\$7,426,000	Revenue Bonds and G.E.F.A. Loans	Fayette County Water System
Water Tank Construction at Horseman=s Run Site	FY 2010	FY 2011	\$2,000,000	G.E.F.A. Loan	Fayette County Water System
Water Tank Construction at Porter Road Site	FY 2012	FY 2012	\$2,000,000	Revenue Bonds and G.E.F.A. Loans	Fayette County Water System
South Fayette Treatment Plant Expansion	FY 2013	FY 2013	\$6,000,000	Revenue Bonds	Fayette County Water System
Porter Rd. Line extension	FY2011	FY2011	\$2,000,00	Revenue Bonds and G.E.F.A. Loans	Fayette County Water System
Hwy 74 Pressure Improvements	FY2010	FY2010	\$1,251,000	G.E.F.A. Loan	Fayette County Water System

FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN
SHORT TERM WORK PROGRAM FY 2009 to FY 2013 – **PUBLIC WORKS**

Goal: Maintain and Improve County Road System

Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Kenwood Road Bridge Improvement	FY 2009	FY 2010	\$1,124,000	SPLOST & Fed/State	Fayette County Road Department
Intersection Improvement @ Sandy Creek Road, Sams Drive & Eastin Road	FY 2011	FY 2013	\$356,000	SPLOST & Fed/State	Fayette County Road Department
SR 92 & Gingercake Road Signal	FY 2008	FY 2009	\$270,000	SPLOST	Fayette County Road Department
SR 54 & Gingercake Road Signal	FY 2009	FY 2009	\$11,000	SPLOST & Fed/State	GDOT
Intersection Improvement @ South Jeff Davis Road, County Line Road (now part of E. F'ville Bypass)					

**FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN
SHORT TERM WORK PROGRAM FY 2009 to FY 2013 - PUBLIC WORKS**

Goal: Maintain and Improve County Road System			Plan Element: Community Facilities		
Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Snead Rd - Grade, Base & Pave	FY2009	FY2010	\$422,487	General Fund	Fayette County Road Department
Buckeye Rd - Grade, Base & Pave	FY2011	FY2012	\$134,310	General Fund	Fayette County Road Department
Swanson Rd - Grade, Base & Pave	FY2012	FY2013	\$391,900	General Fund	Fayette County Road Department
Mann Rd. Bridge Repair	FY2013	Long Term	\$120,000	General Fund & GDOT	Fayette County Road Department
Milam Rd. Culvert Repairs	FY2008	FY2009	\$100,000	General Fund	Fayette County Road Department
Trickum Creek Rd. - Grade, Base & Pave	FY2009	FY2011	\$507,230	General Fund	Fayette County Road Department
Mask Rd. - Grade, Base & Pave	FY2010	FY2012	\$773,000	General Fund	Fayette County Road Department
Kelly Rd. – Grade, Base and Pave	FY2011	FY2013	\$804,200	General Fund	Fayette County Road Department

**FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN
SHORT TERM WORK PROGRAM FY 2009 to FY 2013 – PUBLIC WORKS**

Goal: Maintain and Improve County Road System

Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Intersection Improvement @ SR 92, Harp Road & Seay Road	FY 2008	FY 2009	\$285,000	SPLOST & Fed/State	GDOT; Fayette County Road Dept.
Intersection Improvement @ Antioch Road & McBride Road	FY 2010	FY 2012	\$91,000	SPLOST	Fayette County Road Department
Intersection Improvement @ Antioch Road & Goza Road	FY 2010	FY 2012	\$560,000	SPLOST & Fed/State	Fayette County Road Department
Intersection Improvement @ SR 85 Conn. & Brooks Woolsey Road	FY 2012	FY 2013	\$197,000	SPLOST & Fed/State	Fayette County Road Department
Northside Parkway (Sandy Creek Road, Jenkins Road & Lees Mill Road)	FY 2012	FY 2015	\$2,303,000	SPLOST & Fed/State	Fayette County Road Department
Kenwood Road Operational Improvements	FY 2009	FY 2012	\$3,290,000	SPLOST	Fayette County Road Department

FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN
SHORT TERM WORK PROGRAM FY 2009 to FY 2013 - **PUBLIC WORKS**

Goal: Maintain and Improve County Road System

Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
West Fayetteville Bypass (SR 92 to Sandy Creek Road Portion) Phase II	FY 2008	FY 2011	\$8,000,000	SPLOST	Fayette County Road Department
West Fayetteville Bypass (Phase I)	FY 2008	FY 2010	\$8,400,900	SPLOST	Fayette County Road Department
East Fayetteville Bypass (Phases I&II)	FY 2007	FY 2015	\$49,500,000	SPLOST & Fed/State	Fayette County Road Department
Coastline Road Bridge Improvement	FY 2009	FY 2009	\$608,000	SPLOST & State	Fayette County Road Department
McIntosh Road Bridge Improvement	FY 2009	FY 2010	\$3,042,000	SPLOST & Fed/State	Fayette County Road Department
Intersection Improvement @ Sandy Creek Road & SR 74	FY 2007	FY 2009	\$250,000	SPLOST & State	Fayette County Road Department

**FAYETTE COUNTY COMPREHENSIVE GROWTH MANAGEMENT PLAN
SHORT TERM WORK PROGRAM FY 2009 to FY 2013 - PUBLIC WORKS**

Goal: Maintain and Improve County Road System

Plan Element: Community Facilities

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
Intersection Improvement @ (Westbridge Road & SR 92) NOW PART OF W. F'VILLE BYPASS Ph II					
Intersection Improvement @ (Ebenezer Road & SR 54)	FY 2007	FY 2009	\$285,000	SPLOST	Fayette County Road Department
Intersection Improvement @ (Bernhard Road & SR 85)	FY 2008	FY 2009	\$200,000	Fed/State	GDOT
Intersection Improvement @ (Harp Road & SR 85)	FY 2009	FY 2010	\$250,000	SPLOST	Fayette County Road Department
Intersection Improvement @ (Corinth Road & SR 54)	FY 2007	FY 2008	\$200,000	Fed/State	GDOT
Intersection Improvement @ (New Hope Road & SR 85)	FY 2009	FY 2010	\$250,000	SPLOST	Fayette County Road Department
Intersection Improvement @ Inman Road & Goza Road	FY 2009	FY 2010	\$750,000	SPLOST & Fed/State	Fayette County Road Department

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2009 - FY2013 – PLANNING AND ZONING**

Goal: Growth and development should be consistent with the county comprehensive plan.

Plan Element: Land Use Plan

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
This is a specific activity addressing an Area Requiring Special Attention - SR 54 Nonresidential Corridor and an Assessment of Consistency with Quality Community Objectives- Regional Identity, Appropriate Businesses, Employment Options, and Educational Opportunities: Continue the joint study of the SR 54 Nonresidential Corridor with the City of Fayetteville. Amend the Comprehensive Plan and Zoning Ordinance as necessary.	FY 2007	FY 2009	Staff Time	General Fund	Fayette County Planning and Zoning Department and Fayetteville Planning and Zoning
This is a specific activity addressing an Area Requiring Special Attention - SR 74 Nonresidential Corridor and an Assessment of Consistency with Quality Community Objectives- Regional Identity: Conduct study of the SR 74 North Corridor and institute changes to the Comprehensive Plan and Zoning Ordinance as necessary.	FY 2008	FY 2009	Staff Time	General Fund	Fayette County Planning and Zoning Department
This is a specific activity addressing an Area Requiring Special Attention - SR 85 Nonresidential Corridor and an Assessment of Consistency with Quality Community Objectives- Regional Identity: Conduct study of the SR 85 North Nonresidential Corridor. Amend the Comprehensive Plan and Zoning Ordinance as necessary	FY 2009	FY 2010	Staff Time	General Fund	Fayette County Planning and Zoning Department

STWP-10

**FAYETTE COUNTY COMPREHENSIVE PLAN AMENDMENT
SHORT TERM WORK PROGRAM UPDATE FY2009 - FY2013 – PLANNING AND ZONING**

Goal: Growth and development should be consistent with the county comprehensive plan.

Plan Element: Land Use Plan

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
This is a specific activity addressing an Area Requiring Special Attention - State Route (SR) Corridors and an Assessment of Consistency with Quality Community Objectives- Regional Identity: Conduct study of all State Route (SR) Corridors and institute changes to the Comp. Plan and Zoning Ordinance as necessary.	FY 2009	FY 2011	Staff Time	General Fund	Fayette County Planning and Zoning Department
This is a long-range objective to measure progress of an Area Requiring Special Attention - Conservation Areas and an Assessment of Consistency with Quality Community Objectives- Environmental Protection: Monitor the impact of development on Conservation Areas and institute changes to the Comp. Plan, Zoning Ordinance, and Development Regulations as necessary.	On-going	On-going	Staff Time	General Fund	Fayette County Planning and Zoning Department and Fayette County Engineering

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SHORT TERM WORK PROGRAM UPDATE FY2009-FY2013 PLANNING AND ZONING**

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Plan Element: Land Use Plan

Project Description	Initiation Year	Completion Year	Total Estimated Costs	Funding Sources	Responsibility
This is a specific activity addressing an Assessment of Consistency with Quality Community Objectives- Alternative Transportation : Conduct multi-use path study for Redwine Road.	FY 2009	FY 2010	Staff Time	General Fund	Fayette County Planning and Zoning Department, Fayette County Public Works, Fayette County Department of Recreation, and Sheriff's Office
This is a specific activity addressing an Assessment of Consistency with Quality Community Objectives- Alternative Transportation : Conduct multi-use path study for SR 54 to connect Fayetteville and Peachtree City to Hospital Area.	FY 2009	FY 2011	Staff Time	General Fund	Fayette County Planning and Zoning Department, Fayette County Public Works, Fayette County Department of Recreation, and Sheriff's Office
This is a specific activity addressing an Assessment of Consistency with Quality Community Objectives- Alternative Transportation : Conduct multi-use path study for SR 92 South and Antioch Road to Lake Horton Park,	FY 2010	FY 2011	Staff Time	General Fund	Fayette County Planning and Zoning Department, Fayette County Public Works, Fayette County Department of Recreation, and Sheriff's Office

STWP-12